

GREG FISCHER

MAYOR

JEFF O'BRIEN

DIRECTOR

Memorandum

TO: President David James

FROM: Jeff O'Brien, Director, Develop Louisville

Tameka Laird, Director, Resilience & Community Services

DATE: October 9, 2020

Please find enclosed our monthly Eviction Prevention report for September 2020. This report covers the period of July 1, the start date of the \$10M Landlord Tenant Rental Assistance Program (LTRAP) and \$6.2M Eviction Prevention for Households Program, through September 30. The \$2M Court Eviction Diversion Pilot Program also commenced in August.

The Develop Louisville Office of Housing has approved 67 LTRAP applications which has assisted a total of 359 units to the benefit of 761 residents. The total funding disbursed for applications approved as of September 30 was \$398,267.38.

The Develop Louisville Office of Housing has approved 134 Eviction Diversion Pilot Program applications which has assisted a total of 134 units to the benefit of 329 residents. The total funding disbursed for applications approved as of September 30 was \$450,091.27

The Office of Resilience & Community Services has approved 1,218 Eviction Prevention for Households applications to the benefit of 2,738 residents. The total funding disbursed for applications approved as of September 30 was \$4,312,959.87.

The combined efforts of Develop Louisville and Resilience & Community Service have resulted in 1,419 Eviction Prevention applications being approved, assisting 1,711 units and benefiting 3,828 residents.

Develop Louisville has taken \$3M from the Landlord Tenant Rental Assistance Program and earmarked it for external agency agreements with the Coalition for the Homeless and the Association of Community Ministries to administer eviction prevention programs.

Thank you.

Program Budget

Program	Budget	\$ Disbursed for September	Pr	reviously Disbursed	Т	otal \$ Disbursed	\$ Remaining
LTRAP	\$ 10,000,000.00	\$ 299,160.81	\$	99,106.58	\$	398,267.39	\$ 9,601,732.61
Eviction Diversion Pilot							
Program	\$ 2,000,000.00	\$ 422,982.50	\$	27,108.77	\$	450,091.27	\$ 1,549,908.73
External Agency Eviction							
Prevention Programs	\$ 3,000,000.00	\$ -	\$	-	\$	-	\$ 3,000,000.00
Household EP	\$ 6,200,000.00	\$ 1,205,093.34	\$	3,107,866.53	\$	4,312,959.87	\$ 1,887,040.13
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Totals	\$ 21,200,000.00	\$ 1,927,236.65	\$	3,234,081.88	\$	5,161,318.53	\$ 16,038,681.47

Units Assisted

Program	Units Assisted in September	New Units Assisted in September	Total Units Previously Assisted	Total Units Assisted
LTRAP	254	254	105	359
Eviction Diversion Pilot Program	125	125	9	134
Household EP	546	537	681	1218
Totals	925	916	795	1711

Residents Served

Program	Residents Assisted in September	New Residents Assisted in September	Total Residents Previously Assisted	Total Residents Assisted
LTRAP	508	508	253	761
Eviction Diversion Pilot Program	309	309	20	329
Household EP	1327	1306	1432	2738
Totals	2144	2123	1705	3828